

FY20 Proposed Budget Cut List (for discussion only) 5/6/2019

Cost Ctr	Org	Obj	FTE	Est. Amt	Note
CO	11199339	120001		8,917.54	REDUCE SCHOOL BUSINESS ADMINISTRATOR BY 20 DAYS
CO	11199429	120013	0.50	26,542.50	REDUCE BUSINESS OFFICE ASST TO 0.5 FTE
CO	11199429	120013		1,820.71	REDUCE BUSINESS OFFICE ACCOUNTS PAYABLE BY 2 HRS TO 6 HRS FOR 7 WEEKS IN SUMMER
CO	11199429	120013		4,117.31	REDUCE SUPERINTENDENT'S ASST AND HR COORDINATOR BY 2 HRS TO 6 HRS FOR 7 WEEKS IN SUMMER
CO	11199429	120013		1,781.33	REDUCE DATA SPECIALIST BY 2 HRS TO 6 HRS FOR 7 WEEKS IN SUMMER
CO	32199739	210002		3,341.80	REDUCE BOTH SPED OFFICE ADMIN ASSTS TO 6 HRS DURING SUMMER
DIST	12400469	240044		107,071.00	REDUCE TEXTBOOK/CURRICULUM
DIST	12485539	245049		30,000.00	REDUCE INSTR HARDWARE
DIST	12188339	422001	1.00	81,500.00	CUT FACILITY DIR
HS	13104339	220001		9,529.08	REDUCE BUILDING PRINCIPAL BY 20 DAYS
HS	13104399	220002		3,773.00	REDUCE FULL YR ADMIN ASST BY 5 HRS TO 3 HRS FOR 7 WEEKS IN SUMMER
HS	13191319	230005		5,000.00	CUT SUMMER SCHOOL TEACHERS BY USING ONLINE INSTRUCTION
HS	13199319	230005	0.40	22,000.00	CUT 0.4 FTE SOCIAL STUDIES
HS	13199319	230005	1.20	66,000.00	CUT MUSIC & ART BY 1.1 FTE; CUT PE BY 0.1 FTE
HS	13199319	230005	0.60	33,000.00	CUT 0.6 FTE ENGLISH
HS	13299679	230023		25,000.00	CUT AIC PROGRAM
HS	13180399	270002		1,886.50	REDUCE FULL YR GUIDANCE ASST BY 2.5 HRS TO 5 HRS FOR 7 WEEKS IN SUMMER
HS	13184329	351007		30,000.00	REDUCE ATHLETIC DIR ANNUAL SALARY
HS	13187429	411009	0.50	21,000.00	CUT 0.5 FTE CUSTODIAN
MOS	15104339	220001		8,201.54	REDUCE BUILDING PRINCIPAL BY 20 DAYS
MOS	15104339	220001	1.00	84,325.00	CUT VICE PRINCIPAL
MOS	15199319	230005	2.00	110,000.00	CUT 3RD & 2ND GR TEACHER
MOS	15199319	230005	0.30	16,500.00	REDUCE ART & MUSIC TEACHERS FROM 0.6 FTE TO 0.5FTE; REDUCE PE FROM 1.0 TO 0.9
MS	14104339	220001		8,201.54	REDUCE BUILDING PRINCIPAL BY 20 DAYS
MS	14104399	220002		2,641.10	REDUCE FULL YR ADMIN ASST BY 3.5 HRS TO 4 HRS FOR 7 WEEKS IN SUMMER
MS	14199319	230005	2.00	110,000.00	CUT 5TH GR TEACHER & READING SPECIALIST
MS	14187429	411009	0.50	21,000.00	CUT 0.5 FTE CUSTODIAN
PLA	17104339	220001		8,201.54	REDUCE BUILDING PRINCIPAL BY 20 DAYS
SPED	32104339	210001	0.50	30,000.00	CUT ASST SPED DIR
SPED	12199349	235011		3,000.00	REDUCE PROFESSIONAL DEVELOPMENT SUBS
SPED	12299729	235034		17,500.00	REDUCE RBT TRAINING
SPED	12183429	320013	2.00	47,404.62	CUT 2 DISTRICT HEALTH ASSTS
				949,256.10	TOTAL REQUESTED CUTS

These cuts are accounted for in the FY20 Budget Request in total of \$275,000.