

## School Choice Revolving Fund History

<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>End Balance</u>
FY06	696,523	874,151	825,081	745,593
FY07	745,593	863,645	852,720	756,517
FY08	756,517	815,538	880,063	691,992
FY09	691,992	880,013	894,704	677,301
FY10	677,301	905,535	966,349	616,487
FY11	616,487	995,035	976,599	634,923
FY12	634,923	867,917	968,577	534,263
FY13	534,263	979,682	947,005	566,940
FY14	566,940	1,049,569	954,420	662,089
FY15	662,089	960,997	684,473	938,613
FY16	938,613	902,727	737,156	1,104,184
FY17	1,104,184	1,017,970	1,015,711	1,106,443
FY18	1,106,443	1,007,982	780,999	1,333,426
FY19	1,333,426	1,068,618	1,739,368	662,676
FY20	662,676	1,068,618	1,498,080	233,214

**Notes:**

FY19 revenue amount is based on the most recent DESE data.

FY20 revenue amount is estimated due to unavailability of actual data.

Expenditures include holdovers that are due at the end of the fiscal year.