

SPECIAL EDUCATION EXPENDITURES TREND

AS OF 3/12/2019

	FY16	FY17	FY18	FY19	FY20
INSTRUCTION	4,229,823	4,230,126	4,450,373	5,119,582	5,803,523
TUITION (Inc'd CB)	905,525	1,336,513	1,153,885	914,859	1,119,811
GRANTS & REVOLVING	552,185	635,902	628,915	641,306	628,955
TRANSPORTATION	431,616	446,479	561,735	767,995	824,495
RIDERS	119	103	128	146	146
TOTAL COST	6,119,149	6,649,020	6,794,908	7,443,742	8,376,784

Analysis is calculated using DESE end of year report (EOYR) formulas

FY16-FY18 data is from district actual EOYR

FY19 & FY20 data is based on projected expenditures and budget requests