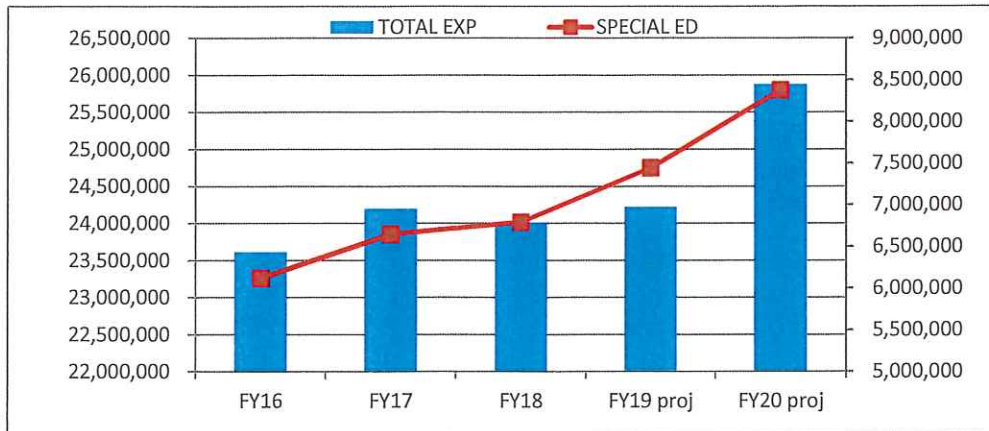


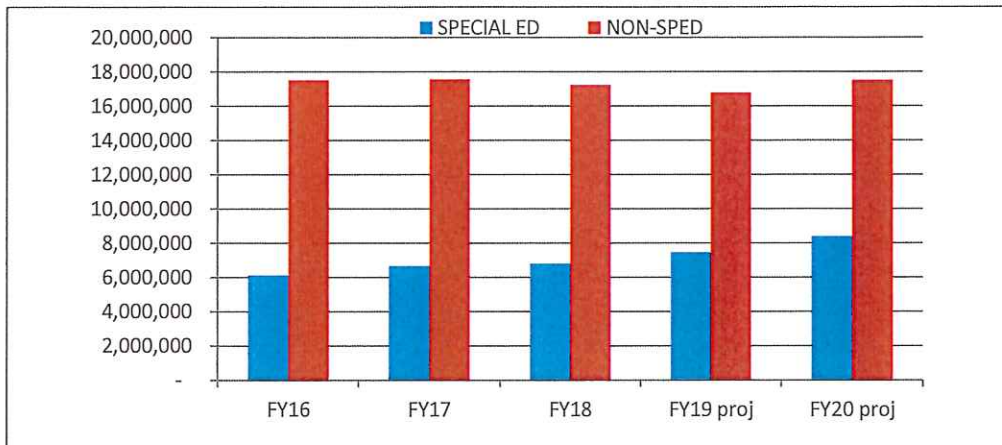
SPED V. TOTAL SPENDING

YEAR	FY16	FY17	FY18	FY19 proj	FY20 proj
TOTAL EXP	23,614,711	24,197,799	24,010,116	24,216,924	25,878,009
SPECIAL ED	6,119,149	6,649,020	6,794,908	7,443,742	8,376,784



SPED V. NON-SPED SPENDING

YEAR	FY16	FY17	FY18	FY19 proj	FY20 proj
SPECIAL ED	6,119,149	6,649,020	6,794,908	7,443,742	8,376,784
NON-SPED	17,495,562	17,548,779	17,215,208	16,773,182	17,501,225



DISTRICT ENROLLMENT SPENDING

YEAR	FY16	FY17	FY18	FY19 proj	FY20 proj
EXPENDITURES	23,614,711	24,197,799	24,010,116	24,216,924	25,878,009
STUDENT COUNT	1,837	1,901	1,919	1,940	1,940

