

BUDGET RESERVES FY19 & FY20

as of 3/12/2019

	<u>6/30/2019</u>	<u>6/30/2020</u>	<u>Budgeted for</u>
SCHOOL CHOICE	662,676	233,214	Teacher salaries
CIRCUIT BREAKER	627,493	627,493	SPED out of district tuitions
TOTAL	1,290,169	860,707	